



# Constellation Schools

*The Right Choice for Parents and a Real Chance for Children!*



**2006-2007 Annual Report • 2007-2008 School Calendar**

**LORAIN COMMUNITY ELEMENTARY**



# Mission Statement

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Lorain Community Elementary • 201 West Erie Avenue • Lorain, Ohio 44052 • Phone: 440.204.2130 • Fax: 440.204.2134

## Mission

Constellation Schools creates and provides diverse superior educational opportunities for a community of learners, built on a foundation of character education in a safe environment, ensuring the success of all children in our advancing technological society.



## Value

As a school of choice, we believe all children deserve a superior education in a safe, caring, nurturing environment. We will create a community of learners where children excel, become responsible citizens, and are exposed to the highest ethical standards.

## Organization Slogan

*The Right Choice for Parents  
and a Real Chance for Children!*

## Vision

Constellation Schools will create a premiere learning community characterized by high expectations and academic excellence.

Our students will be engaged in the process of learning and will become responsible, involved citizens. They will be lifelong learners, technologically proficient, and perform to their maximum potential.

Our parents will be positively engaged in the education of their children and be participants in school activities.

Our personnel will be committed, competent, compassionate individuals who will consistently exemplify the highest ethical and professional standards.

Our management team will provide superior leadership, resources and support to facilitate the optimal operations of our school.

Our Board of Directors will guide the organization in creating a culture of excellence and success.

## Character Education Slogan

*We all have Choices.  
Choices have Consequences.  
Be Smart and Make the Right Choice!*

Constellation Schools and Lorain Community Elementary admit students of any race, color, national or ethnic origin, and will not discriminate on the basis of race, religion, color, national origin, disability, age or gender in the administration of its educational policies, admissions policies, hiring, and employee retention policies, scholarships and loan programs, and athletic and other school administered programs.



# Constellation Schools & History

**Constellation Schools • 5983 West 54th Street • Parma, Ohio 44129 • Phone: 440.845.7688 • Fax: 440.845.7689**

Constellation Schools is an Ohio nonprofit corporation, and IRC 501 (c)(3) tax exempt organization, that was established in 1999 to create and operate high quality community (charter) schools offering a superior, safe learning environment. Currently there are sixteen (16) schools in Constellation's community of schools; they are: Old Brooklyn Community Elementary, Old Brooklyn Community Middle, Parma Community Elementary, Middle and High, Elyria Community Elementary, Lorain Community Elementary, Lorain Community Middle, Westpark Community Elementary, Westpark Community Middle, Mansfield Community Elementary, Puritas Community Elementary, Puritas Community Middle, Stockyard Community Elementary, Madison Community Elementary, Lorain Gifted Academy, Outreach Academy for Children with Disabilities and Westside Community School of the Arts.

Our learning communities are characterized by small classes, high expectations, involved parents, and engaged students. We provide safe and secure buildings; the best available curriculum; current textbooks; and, extensive use of computers and other technology. Constellation Schools hires only highly qualified, state-certified/licensed teachers and provides extensive and on-going professional development for all personnel.

Character education is the cornerstone of our program. Students are expected to adhere to a demanding code of behavioral conduct, including a dress code, and are held accountable for their actions through a comprehensive and strict disciplinary policy.

Parents are expected to be active participants in the education of their children, support the school policies, supervise homework and attend conferences.

**Constellation Schools Lorain Community Elementary Sponsor**  
**James George, Director of Community Schools**  
**Lucas County Educational Service Center**  
Collingwood Center • 2275 Collingwood Road • Toldeo, Ohio 43624  
(419) 295-4150

## Constellation Schools Grades K-4

### **Old Brooklyn Community Elementary** (1998)

**Cherie Kaiser, Principal**  
4430 State Road, Cleveland, Ohio 44109  
216.661.7888 • 216.661.5975 fax

### **Westpark Community Elementary** (2001)

**Macey Baldizzi, Principal**  
16210 Lorain, Cleveland, Ohio 44111  
216.688.0271 • 216.688.0273 fax

### **Lorain Community Elementary** (2001)

**Melisa Shady, Principal**  
201 West Erie Avenue, Lorain, Ohio 44052  
440.204.2130 • 440.204.2134 fax

### **Puritas Community Elementary** (2003)

**Donald Disantis, Principal**  
15204 Puritas Avenue, Cleveland, Ohio 44135  
216.688.0680 • 216.688.0609 fax

## Constellation Schools Grades K-9

### **Parma Community Elementary,**

#### **Middle & High** (2000)

**Linda Geyer, Principal**  
**Elementary**  
7667 Day Drive, Parma, Ohio 44129  
440.888.5490 • 440.888.5890 fax

#### **Middle and High**

5983 West 54th Street, Parma, Ohio 44129  
440.845.2587 • 440.845.2834 fax

## Constellation Schools Grades K-12

### **Outreach Academy for Children with Disabilities** (2006)

**Mary Wideman-Blake, Principal**  
3326 Broadview Road, Cleveland, Ohio 44109  
216.661.6655 • 330.732.2497 fax

## Constellation Schools Grades K-8

### **Lorain Gifted Academy** (2004)

**Richard Hronek, Principal**  
307 West 7th Street, Lorain, Ohio 44052  
440.244.0855 • 440.244.0857 fax

## Constellation Schools Grades K-6

### **Mansfield Community Elementary** (2002)

**Bethany Young, Principal**  
455 Park Avenue West, Mansfield, Ohio 44906  
419.522.4578 • 419.522.2705 fax

### **Stockyard Community Elementary** (2004)

**Audrey Petsche-Sims, Principal**  
3200 West 65th Street, Cleveland, Ohio 44102  
216.651.5143 • 216.651.9515 fax

### **Madison Community Elementary** (2004)

**Kathryn Fiorillo, Principal**  
2015 West 95th Street, Cleveland, Ohio 44102  
216.651.5212 • 216.651.9040 fax

## Constellation Schools Grades K-8

### **Elyria Community Elementary** (2001)

**Lee Henderson, Principal**  
300 North Abbe Road, Elyria, Ohio 44035  
440.366.5225 • 440.366.6280 fax

## Constellation Schools Grades 5-8

### **Old Brooklyn Community Middle** (2006)

**Amy Mobley, Principal**  
4430 State Road, Cleveland, Ohio 44109  
216.351.0280 • 216.661.5975 fax

### **Westpark Community Middle** (2006)

**Karil Sako, Principal**  
16210 Lorain, Cleveland, Ohio 44111  
216.251.7200 • 216.251.7220 fax

### **Puritas Community Middle** (2006)

**Donald Disantis, Principal**  
15204 Puritas Avenue, Cleveland, Ohio 44135  
216.251.1596 • 216.688.0609 fax

### **Lorain Community Middle** (2006)

**Jennifer Cairns, Principal**  
307 West 7th Street, Lorain, Ohio 44052  
440.242.2023 • 440.242.2044 fax



# Message from the Chairman

Constellation Schools continues to grow and improve. During the 2006/2007 school year we have implemented many things designed to ensure our schools have the resources necessary to assist students, and that our teachers know how to use these resources.



Every teacher in every classroom is using AIMSweb to assess student performance on an ongoing basis. Where students are not advancing as expected, interventions can be implemented nearly immediately. Professional development for teachers and staff has always been a high priority for us, however, this year we greatly expanded and improved our professional development program. Our special education program remains second to none, and this year we have expanded our use of alternative assessments to ensure the success of all children. We have also focused on standardizing our curriculum, our summer school program, and our kindergarten readiness screening. Because of the growth we have experienced, and our expected future growth, we implemented a Principal Training Program. Two interns spent the entire year working with our experienced principals and administrators to ensure they will be ready to open and effectively operate Constellation schools for the 2007/2008 school year.

Despite our growth, student and school performance continue to improve. For the 2005/2006 school year, Westpark Community Elementary and Lorain Gifted Academy were rated "Excellent," and Old Brooklyn Community Elementary and Parma Community Elementary, Middle & High were rated "Effective" by the Ohio Department of Education. Most other Constellation schools are rated "Continuous Improvement" but all are focused on improving student performance.



Our expansion plans for Old Brooklyn Community Elementary/Old Brooklyn Community Middle, Westpark Community Elementary/Westpark Community Middle, Lorain Community Elementary/Lorain Community Middle, Stockyard Community Elementary and Parma Community Elementary, Middle & High continue with groundbreaking expected at Old Brooklyn and Westpark during the 2007/2008 school year. To accommodate the expansion we are currently seeking a \$20 million bond issue and expect to have the transaction finalized by fall. Our purchase of the Schaaf Community Center building in Parma will also allow us to initiate our first high school during the 2007/2008 school year.

Our specialty schools, Lorain Gifted Academy and Outreach Academy, continue to meet the needs of underserved populations. Gifted students at our Lorain Academy are flourishing with the rigorous program we have established. And, the profoundly disabled/medically fragile children served by Outreach Academy also flourish with the compassionate program we have created there.

Besides initiating our first-ever high school program, we will also open a school dedicated to bringing a high quality arts program to Cleveland's west side during the 2007/2008 school year.

Strategic planning continues to play a major role in the development of our organization and our schools, and our focus remains on one thing – providing a high quality education to all children.





# Administrative Staff & Board Members



## Lorain Community Elementary Board Members

*Left to Right:*

**Don Disantis**

**Cate Ryan – Secretary**

**Mark Stypczynski – Chairman**

**Laura Trivison**

*Not Pictured:*

**Mike Lippy**

## Constellation Schools' Board Members



**Richard Lukich,  
Chairman**



**Gerald Preseren**



**Rebecca Keeney**

**Gerald Preseren**  
*Executive Director*

**Thomas Babb**  
*Treasurer*

**Jean Sandler**  
*Accountant*  
**Dee Ann Bruner**  
**Edie Myhre**  
*Administrative Assistants-Finance*

**David Calco**  
*Technology Coordinator*

**Gary Schaefer**  
**Randall Kufel**  
**Lisa Geyer**  
*Technology Specialists*

**John Roberts**  
*Coordinator of Educational Programs*

**Roy Zeman**  
*Coordinator of Educational Services*

**Becky Jordan**  
**Lisa Stepney**  
**Sonya Lewis**  
*School Psychologists*  
**Jill Teresczuk**  
**Amanda Stricker**  
**Sandra Shaprio**  
*Speech and Language Pathologists*

**Karen Boose**  
**Frances Horvath**  
*Occupational Therapists*

**Kim Stanislo**  
**Karen Baker**  
**Lisa Stern**  
**Kelley Vazquez**  
**Diane Sauder**  
*School Nurses*

**Sharon Morgan**  
*Coordinator of Staff & Professional Development*

**Penny Hockey**  
*Administrative Assistant*

**Deborah Kilbane**  
*Principal In-Training*

**Richard Hronek**  
*Coordinator of Gifted Services*

**Jeffrey Soltis**  
*Facility Operations Manager*  
**John Allen**  
*Maintenance*

**Karen Florian**  
*Human Resource Manager*

**Menetta Szabo**  
*Administrative Assistant*

**Lisa Vinarcik**  
*Manager of Marketing & Public Relations*



# Staff/Student Demographics

## About Our Students

During the 2006-2007 school year Lorain Community Elementary served 193 students in grades K-4. Students at Lorain Community Elementary are taken on a first come, first served basis during the first two weeks of December. Those students who are currently enrolled are ensured a place for the following school year if they enroll during these two weeks. If more students apply than there are spots, a lottery is held and a waiting list is formed.

Lorain Community Elementary opened in the year of 2001. Since this time the staff has grown to include 20 staff members, as well as 7 supplemental instructors.

### Staff Roster:

*Principal* Melisa Shady

*Administrative Assistant* Monica Rinella

*Bilingual School Secretary* Gladys Llorens

*Title I* Elizabeth Baker

*Title I* Carrie Charlton

*Kindergarten* Laura Moore, Maria Moore

*First Grade* Kristen Haynal, Kathleen Cooper

*Second Grade* Chrystal Urbansky, Diane Mason

*Third Grade* Sarah Steele, Maggie Frey

*Fourth Grade* Susan Zambo, Kammera Rice

*Special Education* Suzanne Martin

*Art Teacher/Teacher Assistant* Sarah Kidder, Katherin Maybaum

*Teacher Assistant* Kelly Brown

*Personal Aide* Lynette Patton

*Physical Education* Jilline Fuleki

*Music* Cherese Collins

*Spanish* Laura Ban

*Speech/Language Pathologist* Amanda Stricker

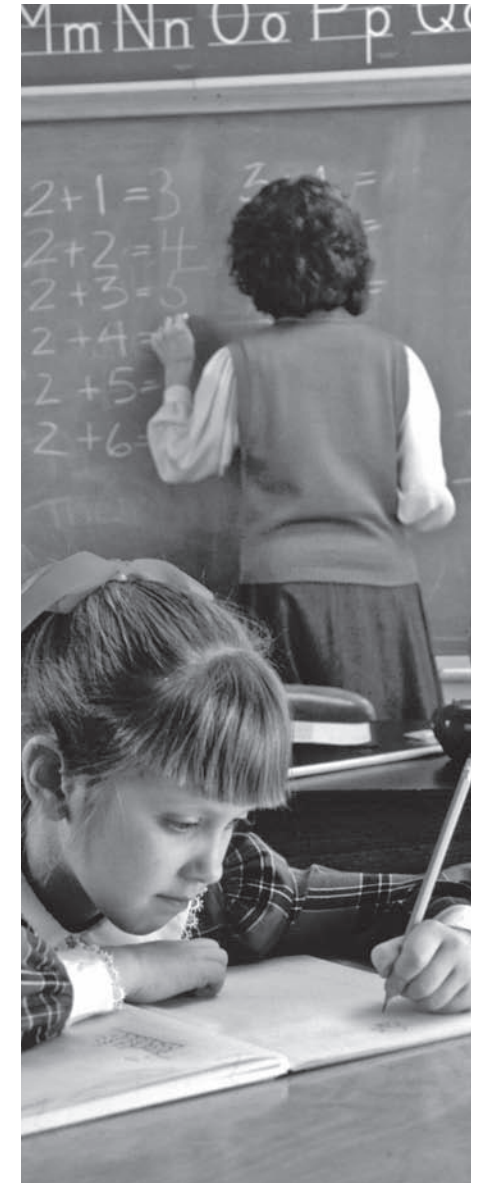
*School Psychologist* Sonya Lewis

*School Nurse* Julia Howerton

*Occupational Therapist* Mary Lee Boeswetter

*Staff Demographics* Female 100%

Hispanic 5% African American 5% Caucasian 90%





# Staff/Student Attendance & Enrollment

## Student Enrollment

193 Students

36 African American Students

49 Hispanic Students

76 Caucasian Students

29 Mixed Ethnicity Students

111 Female Students

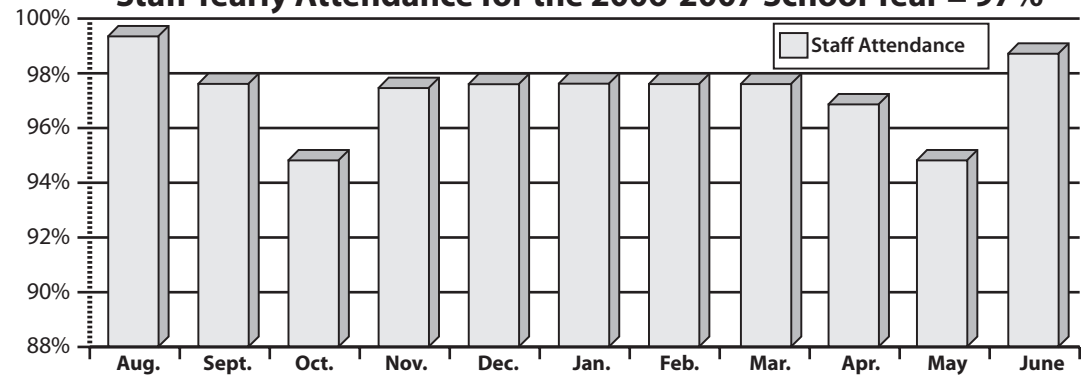
82 Male Students

154 Students Eligible for Low Income

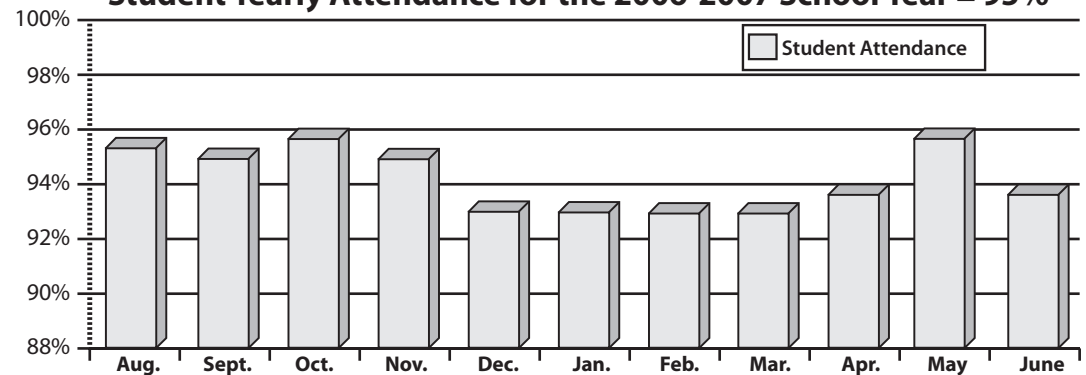
## Home School Notification

The school is a public school and students enrolled in and attending the school are required to take proficiency tests and other examinations prescribed by law. In addition, there may be other requirements for students at the school that are prescribed by law. Students who have been excused from the compulsory attendance law for the purpose of home education as defined by the Administrative code shall no longer be excused for that purpose upon their enrollment in a community school.

**Staff Yearly Attendance for the 2006-2007 School Year = 97%**



**Student Yearly Attendance for the 2006-2007 School Year = 95%**





# Education Plans/Programs

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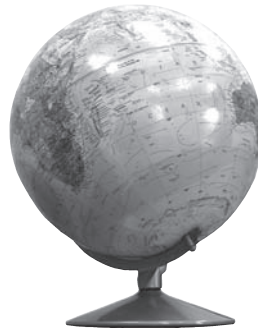
The goal of Lorain Community Elementary is to ensure that every student reaches and surpasses their potential for learning every day and to provide a variety of ways of allowing students to do so. We believe that with dedication of the school staff, parents, and students, this is truly possible. Lorain Community Elementary (LCE) adheres to the Ohio Academic Content Standards and monitors student progress through the use of State Diagnostic Testing, Ohio Proficiency and Achievement tests, and other district advised assessments such as the Stanford 10 and DIBELS (reading diagnostic test). The principal of LCE encourages teachers to choose lessons which target the appropriate Academic Content Standard and assesses teachers through frequent evaluations and reviews of lesson plans.

Lorain Community Elementary expects their teachers to be well researched and up to date with methods for teaching all subject areas, with a focus on Literacy and Math. Teachers use a variety of literature which is well matched to individual students and provide many strategies for learning and developing reading skills. All classrooms incorporate the appropriate areas of Literacy Instruction set forth by the National Reading Panel, which include Phonemic Awareness, Phonics, Fluency, Vocabulary, and Comprehension. Teachers work with small groups of children while providing meaningful literacy experiences to all students.

A comprehensive Math program is used throughout the grade levels and is designed to build upon students' prior understanding of all math concepts. Students use verbal and written skills, true-to-life problems solving situations, and classroom manipulatives in their studies to ensure a true understanding of the necessary math skills. Math is

also taught in a variety of ways in which to target students' visual, logistic, and abstract understanding of numbers and number concepts.

Furthermore, support services, such as Special Education and Title I, are utilized in every classroom to ensure that each child is being taught in a manner that meets his or her needs. These services are also provided through the use of classroom assistants which can work closely with a child individually or in small groups, using guidelines provided by the classroom teacher. The integration of other subject areas such as Science, Social Studies, Health, Language Arts and Writing is imperative to LCE's educational plan. A project centered classroom allows for such integration, as students are provided experiences to demonstrate what they have learned through creative assignments. This is further enhanced by the use of Technology which includes the students' use of Smart boards, laptop and desktop computers, educational software, internet, and other media sources in the classroom. Students are also provided Music, Physical Education, and Art experiences both in the classroom and as weekly specials and this is highlighted through a variety of activities throughout the school year.



## Character Education

Character Education at LCE is integrated into every aspect of the school day and all extra activities. Sometimes Character Education is taught with separate activities, but the most effective way to weave good character into the students is to infuse Character Education into the daily routine and general curriculum. At LCE we accomplish this in many ways:

- **“Second Step; violence prevention program”:** uses hypothetical life situations to provide children a chance to think and decide how they would react.
- **Character Education related activities:** includes both stand alone activities and the integration of Character Education into Literature, Language Arts, and Social Studies.
- **A Positive Discipline policy:** avoids competition between students and power struggles between staff and students and focuses on choices and consequences, positive or negative.
- **Recognition of students who demonstrate positive Character Traits:** through classroom awards, school display of “Wall of Fame,” and trophies.
- **The use of Character Education related language including the most relevant traits:** Responsibility, Respect, Citizenship, Compassion, Trustworthiness, and Fairness.
- Social Skills group meetings provided by Support Staff and Classroom Teachers.
- Classroom meetings and discussions.
- Daily interactions with and modeling by teachers.
- Individual behavior interventions to promote acceptable social interactions.





# Professional Development

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Constellation Schools are committed to quality professional development. Our Local Professional Development Committee (LPDC) follows all state requirements to renew teaching/principal certificates and licensures. Our professional renewal process ensures a close connection between renewal activities of the educators and classroom practices. The continued development and improvement of relevant and applicable professional pedagogical skills and knowledge are essential to the education process. Through professional development we can ensure that all students reach their full potential to contribute to a democratic society including maximizing each student's abilities and encouraging self-reflection and a lifelong love of learning.

LPDC plans several professional development opportunities throughout the school year such as:

- Positive Discipline
- Classroom Management
- Saxon Math/Phonics
- Character Education in the Classroom
- Pathwise Training (How to mentor an entry year teacher)
- Differentiated Instruction
- Progressbook
- Cyberchase
- Special Education Procedures
- Instructional Reading Strategies
- First Aid Training
- Technology Conference

Constellation Schools provide teachers up to \$200 per year toward professional development and allow their teachers and staff to choose some of their own professional development opportunities. Such opportunities include:

- Crisis Prevention
- Working with Word Walls
- Practical Strategies to Enhance the Classroom and Strengthen Student Behavior
- Writing About Mathematics
- Grade Level Conferences
- Title One Conference
- Fun-Filled Learning Centers for the Classroom
- SERI
- Literacy Links
- Practical Ideas and Activities for the First Year Teacher
- Using Technology to Improve Math Instruction
- Smartboard Training
- Make-It, Take-It Workshops
- Powerful Strategies for At-Risk Readers
- Guided Reading
- Reading Plus





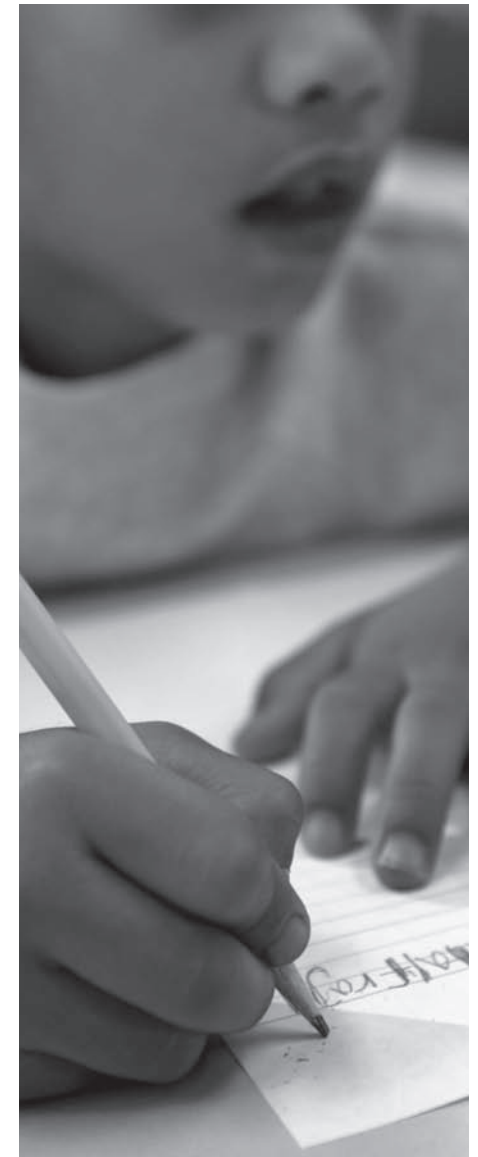
# Achievement Results

## Lorain Community Elementary Achievement Test Results 2006-2007

| <b>Third Grade</b> |             |                    |                |                |                |
|--------------------|-------------|--------------------|----------------|----------------|----------------|
|                    | <b>Math</b> | <b>Citizenship</b> | <b>Science</b> | <b>Reading</b> | <b>Writing</b> |
| <b>2006-2007</b>   | 73.5        | NT                 | NT             | 76.5           | NT             |
| <b>2005-2006</b>   | 77.0        | NT                 | NT             | 77.0           | NT             |

| <b>Fourth Grade</b> |             |                    |                |                |                |
|---------------------|-------------|--------------------|----------------|----------------|----------------|
|                     | <b>Math</b> | <b>Citizenship</b> | <b>Science</b> | <b>Reading</b> | <b>Writing</b> |
| <b>2006-2007</b>    | 74.4        | NT                 | NT             | 74.4           | 74.4           |
| <b>2005-2006</b>    | 53.0        | NT                 | NT             | 65.0           | 88.0           |

\*NT=Not Required to Take





# Stanford Testing Results

During the 2006-2007 academic year, students in grades K-4 took the Stanford 10 norm reference test in March.

The following results are listed in the normal curve equivalent (NCE). NCE is a standard score that is taken from the percentile rank. It ranges from 1-99 with a mean of 50.

| Kindergarten            |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
|                         | Spring 05 | Spring 06 | Fall 06 | Spring 07 |
| <b>Total Reading</b>    | 60.6      | 48.7      | n/a     | 55.9      |
| <b>Math</b>             | 57.9      | 48.1      | n/a     | 59.2      |
| <b>Complete Battery</b> | 56.5      | 48.7      | n/a     | 59.6      |

| First Grade             |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
|                         | Spring 05 | Spring 06 | Fall 06 | Spring 07 |
| <b>Total Reading</b>    | 44.6      | 44.7      | 49.8    | 39.8      |
| <b>Math</b>             | 42.8      | 55.9      | 51.1    | 44.1      |
| <b>Complete Battery</b> | 45.8      | 51.3      | 49.1    | 45.9      |

| Second Grade            |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
|                         | Spring 05 | Spring 06 | Fall 06 | Spring 07 |
| <b>Total Reading</b>    | 46.6      | 42.4      | 43.3    | 41.2      |
| <b>Math</b>             | 45.2      | 40.3      | 52.2    | 43.5      |
| <b>Complete Battery</b> | 46.5      | 45.0      | 46.4    | 43.0      |

| Third Grade             |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
|                         | Spring 05 | Spring 06 | Fall 06 | Spring 07 |
| <b>Total Reading</b>    | 56.6      | 47.2      | 41.2    | 45.6      |
| <b>Math</b>             | 56.4      | 50.7      | 39.9    | 41.5      |
| <b>Complete Battery</b> | 55.2      | 49.3      | 41.8    | 44.9      |

| Fourth Grade            |           |           |         |           |
|-------------------------|-----------|-----------|---------|-----------|
|                         | Spring 05 | Spring 06 | Fall 06 | Spring 07 |
| <b>Total Reading</b>    | 49.2      | 50.7      | 48.7    | 46.9      |
| <b>Math</b>             | 54.9      | 53.6      | 55.7    | 50.2      |
| <b>Complete Battery</b> | 52.8      | 50.9      | 51.8    | 47.7      |



# FINANCIAL REPORT for FISCAL YEAR 2007

## Highlights for the Year

- 5th annual audit by the Auditor of State issued for 2006 with an "unqualified opinion" (best opinion available)

The Cash Basis Report of Revenues and Expenditures for the Year ended June 30, 2007 reflects the activities of Lorain Community Elementary during the year. The information provided below refers to this report and the accompanying graphs.

## Revenues

The largest source of operating revenue (78%) comes from the State of Ohio School Foundation Program. This funding is earned at a base rate of \$5,403 for each student enrolled during the year. Additional funds are provided for the special needs of students, the poverty level of the community in which each student resides, and other adjustments.

State and Federal Grants (14%) supplement school operations for specific purposes. Lorain Community Elementary received grants for Title I Reading, Professional Development, Technology, Safe and Drug Free Schools, Innovative Programs, Special Education, Child Nutrition Services, Entry Year Teacher Mentoring, Statistical Reporting (EMIS), and Electronic Communications.

Materials Fees (2%) are collected from each student to provide consumable materials used during the year.

Other income (6%) includes interest earned on bank account activity, lunch collections, services provided to Lorain Community Middle, contributions and other miscellaneous items.

## Expenditures

Personnel services, combined with retirement and benefits, accounted for 48% of the expenditures for the year. These expenditures include principal, support staff, teachers, state retirement systems, employment taxes and health insurances.

Purchased services (42%) include expenditures for student support services (speech, psychologist, health and occupational therapy), Spanish instruction, field trips, professional development, management services, test scoring, facility operations, equipment leases, telephone, postage, travel, marketing, printing and food services.

Supplies and materials (7%) include textbooks, instructional supplies, testing materials, office supplies, medical supplies, instructional software and maintenance supplies.

Capital Outlay (2%) includes purchases of equipment, furniture and building renovations.

Other (1%) includes audit fees, bank fees, insurances (property, liability, fidelity bond, director/officer), dues and subscriptions and miscellaneous.

## Additional Information

A more detailed set of financial statements may be obtained by calling (440) 845-7688, writing to the Treasurer, Constellation Schools, 5983 West 54th Street, Parma, Ohio 44129 or by e-mail at the following address: [babb.thomas@constellationschools.com](mailto:babb.thomas@constellationschools.com).

During the fall of 2007 the Auditor of State will audit the financial records of the school and issue an audit report. The audit report should be available in early 2008 on the Auditor's website: [www.auditor.state.oh.us](http://www.auditor.state.oh.us).

### Lorain Community Elementary Cash Basis Statement of Revenues and Expenditures for the Year ended JUNE 30, 2007 (Unaudited)

**Beginning Cash - July 1, 2006** **\$454,049**

#### REVENUES

|                        |                    |
|------------------------|--------------------|
| State Foundation       | \$1,279,437        |
| State & Federal Grants | \$222,724          |
| Material Fees          | \$28,914           |
| Other Income           | \$94,798           |
| <b>Total Revenue</b>   | <b>\$1,625,873</b> |

#### EXPENDITURES

|                           |                    |
|---------------------------|--------------------|
| Personnel                 | \$570,048          |
| Retirement & Benefits     | \$163,696          |
| Purchased Services        | \$640,284          |
| Supplies & Materials      | \$107,403          |
| Capital Outlay            | \$23,114           |
| Other                     | \$21,936           |
| <b>Total Expenditures</b> | <b>\$1,526,481</b> |

**Ending Cash - June 30, 2007** **\$553,441**

